

Completed Projects under NEC since inception					
					(Rs in crore)
Sl no	Project/ Administrative Department	Date / Year of sanction of	Approved cost	Release (NEC)	Utilization
1	2	3	4	5	6
	AGRICULTURE				
1	True Potato Seed(TPS)	1990-91	0.7	0.7	0.7
2	Raising of Discorea Florribonda Plantation	1988-89	2.33	2.33	2.33
3	Cold Storage at Teliamura	29.03.2000	0.98	0.98	0.98
4	Strengthening of Gram Sevak Training Centre UGTC, Lembucherra	02.03.2006	0.95	0.86	0.86
5	Demonstrative Project for improvement of crop and soil in Tripura	10.03.2006	1.3	1.17	1.17
6	Establishment of 500 MT Cold Storage at Satchand	2005-06	1.1	1	1
7	Setting up of 1000 MT Capacity Multipurpose Cold Storage at Khowai, Tripura	2011-12	3.00	2.90	2.90
8	Setting up of 1000 MT Capacity Multipurpose Cold Storage at Amarour, Tripura	2011-12	2.9	2.61	2.61
	TOTAL: AGRICULTURE		13.26	12.55	12.55
	ARDD				
9	Establishment of Gottery at Devuipur	1995-96	0.1	0.1	0.1
10	Rabbit Farm at R.K. Nagar	30.03.2000	0.64	0.64	0.64
11	Duck Breeding Farm at R.K. Nagar	2002-03	1.29	1.19	1.29
	TOTAL: ARDD		2.03	1.93	2.03
	FOREST				
12	Process - cum - product development centre for Rubber	31.03.2002	1.26	1.26	1.26
13	Extension of Latex Centrifuge Factory at Takmacherra	31.03.2002	1.2	1.2	1.2
14	Bio-diversity Conservation Project	31.12.2003	0.49	0.5	0.5
15	Setting up factory of commercial utilisation of Rubber Wood & Production of laminated rubber wood	21.03.2003	4.9	4.41	4.41
16	Bamboo Development in Tripura	2003-04	3.25	3.25	3.25
	TOTAL: FOREST		11.1	10.62	10.62
	FISHERIES				
17	Integrated Fisheries Development Project	20.02.2003	0.52	0.52	0.52
18	Promotion of Prawn Culture	12.7.2004	0.45	0.45	0.45

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19	Popularization of prawn culture in Tripura	23.5.2007	0.48	0.43	0.43
20	Duck-cum-Fish Culture for Non-Tribal People of Tripura	2012-13	2.55	2.3	2.55
	TOTAL FISHERIES		4.00	3.7	3.95
	HEALTH				
21	Regional Institute for Pharmaceutical science & Technology	02.03.1997	3.45	3.35	3.35
22	Diabetic Research Centre, Agartala	02.02.2001	0.5	0.5	0.5
23	Upgradation of Diabetic Research Centre	02.03.2003	1.47	1.33	1.33
24	Up-gradation of Regional Institute for Pharmaceutical science & Technology	2002-03	1.7	1.41	1.41
25	Strengthening of Computer Laboratory & Improvement of Boys' Hostel	21.02.2005	0.23	0.23	0.23
	TOTAL: HEALTH		7.35	6.82	6.82
	HORTICULTURE				
26	Mushroom Development in Tripura	21.03.2003	0.78	0.7	0.7
27	Expansion of area under Turmeric cultivation in Tripura	27.03.2003	0.37	0.37	0.37
28	Dev./rejuvenation of orange plantation Sakhan, Jampui range	2002-03	3.7	3.7	3.7
	TOTAL: HORTICULTURE		4.85	4.77	4.77
	INDUSTRY & COMMERCE				
29	Star Category Hotel at Agartala	23.3.2004	1	1	1
30	Enhancement of Capacity of the Tea Processing Factory at Brahmakunda, West Tripura	2011-12	4.98	4.48	4.98
	TOTAL: I&C		5.98	5.48	5.98
	PWD(R&B)				
31	Tilthai-Damcherra-Tuipaibari road (93.25 Km)		6.5	6.5	6.5
32	Agartala-Mohanpur-Chebri		3.62	3.62	3.62
33	Damcherrra-Khedacherra Road		11.37	10.39	10.39
34	Aizwal-Mumit-Vangmun-Kumarghat Road		9.37	9.36	9.36
35	Pecharthal-Fatikroy-Halahali-Chebri Road(85.33 KM) with 37 bridges	1996-97	31.83	29.41	29.41

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36	Conversion of SPT Bridge on Agartala-Mohanpur-Chebri Road	2003-04	3.73	3.77	3.77
37	Maintenance of NEC Roads	30.05.2006	9.2	8	8
38	Improvement of Kowaifung- Ailmara (10.00 KM) in south Tripura.. Kowaifung- Ailmara.. South Tripura	21.03.2005	3.14	3.47	3.47
39	Jayashree - Thumcharai Road (7 Km)	30.03.2006	3.55	4.4	4.4
40	Survey & Investigation & preparation of DPR for the 11th plan of NEC	2009-10	0.46	0.46	0.46
41	Construction of Nidaya- Radhanagar Road	30.06.2006	4.16	4.16	4.16
42	Fatikray-Kailasahar-Dharmanagar-Kukital-Chandkhira Road	2000-01 and Revised 2006-	54.7	54.7	54.7
43	Agartala-Mohanpur-Chebri Road (54 Km)	2005-06 and revised 2012-	99.1	99.1	99.1
44	Dharmanagar-Tilthai-Damcherra road	2006-07	81.67	73.4	73.4
45	Manu-Chamanu-Gobindabari Road	2002-03	14.88	13.3	14.22
	TOTAL: PWD(R&B)		337.3	324	325
	POWER				
46	4X4 Rokhia Gas based Power Proj.	19.03.1995	85.45	85.45	85.45
47	1X21 Baramura Gas based power Project (Phase-II)	04.07.2001	95.36	95.36	95.36
48	Renovation & strengthening of 132 KV line from Teliamura to Ambassa	01.03.2005	2.59	2.48	2.48
49	Renovation & strengthening of 132 KV line from Ambassa to Kumarghat	01.03.2005	3.88	3.64	3.64
50	Augmentation of sub-station capacity by addition of 1X10 MVA, 132/11 KV & 1X10 MVA, 132/33 KV transformer at Jirania.	01.03.2005	4.83	4.54	4.54
51	Augmentation of sub-station capacity by addition of 1X15 MVA, 66/11 KV transformer at Rabindranagar. West Tripura	01.03.2005	1.09	1.05	1.05
52	Augmentation of sub-station capacity by addition of 1X15 MVA, 132/11 KV transformer at Gamaitilla. Teliamura. West Tripura	01.03.2005	3.25	3.05	3.05
53	Renovation & strengthening of 132 KV line from Agartala to Khowai	01.03.2005	3.79	3.69	3.69
54	Barmura Power Project Extension, Phase-II	2007-08	80	80	80
55	Augmentation of Sub-station Capacity by addition of 1X20/25 MV, 132 /33 KV Transformer along with associated civil work at	2001-12	4.42	3.98	3.98
56	Augmentation of Sub-station Capacity by addition of 132/11 kv, 1X12.5 MVA Transformer along with associated equipments at	2001-12	3.61	3.25	3.25
57	Augmentation by addition of 132/33kv,1x20/25 MVA, Transformer along with associated equipments and civil works	2001-12	3.82	3.44	3.44
	TOTAL: POWER		292.1	289.9	289.9

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	REVENUE				
58	Regional Survey of School	1993-94	1.37	1.37	1.37
	TOTAL: REVENUE		1.37	1.37	1.37
	ST & ENVIRONMENT				
59	Energy Park at Agartala	1993-94	0.04	0.04	0.04
	TOTAL: ST & ENVIRONMENT		0.04	0.04	0.04
	TRANSPORT				
60	International Bus Terminus at Krishnanagar	26.03.2004	3.02	2.84	2.84
61	Inter-State-Bus Terminus at Chandrapur	2.03.2005	9.69	8.72	8.72
	TOTAL: TRANSPORT		12.71	11.56	11.56
	Youth Affairs & Sports				
62	Youth Affairs & Sports Programme	1993-94	0.62	0.62	0.62
63	Development and modernisation of RCPE	04.03.2003	0.24	0.24	0.24
64	Dev.of Sports infrastructure and promotion of sports & creation of 100 play grounds for 100 schools.	22.02.2005	1	1	1
65	Development of Sports infrastructure and promotion of sports & Rock climbing wall at Agartala	18.03.2003	0.82	0.82	0.82
66	Modernisation of Sports School	18.03.2003	0.06	0.06	0.06
	Development of Playground with Earth filling, Fencing and Drainage system at RCPE, Panisagar, Tripura	2011-12	4.95	4.46	4.95
	TOTAL: YAS		7.69	7.2	7.69
67	Fellowship Programme (Agriculture, ARDD, Fishery, Forest etc.)	1994-95	0.27	0.27	0.27
	TOTAL : FELLOWSHIP PROGRAMME		0.27	0.27	0.27
	Tribal Welfare				
68	Livelihood Development through a Pilot Bamboo Enterprise for rehabilitation of surrendered Militant	2006-07	4.7	3.89	3.89
	Total: Tribal Welfare		4.7	3.89	3.89
	GRAND TOTAL		704.72	684.17	686.43