MEMORANDUM

Subject: Preparation of a Vision Document / Action plan for next Five Years (2020-21 to 2024-25).

Kindly find enclosed herewith a copy of the D.O No-NESIDS/6/2019-0/o DIR1 (NLCP) dated 7th June, 2019 and subsequent D.O. No. 13012/1/2018/0. Dir(INFRA) dated 24th June, 2019 of the Secretary, Ministry of Development of North Eastern Region (MoDPER), Government of India addressed to Chief Secretary, Government of Tripura on the subject cited above.

2. The Ministry of Development of North Eastern Region, Government of India has suggested for preparation of a Vision Document and Action Plan for the next five years during 2020-21 to 2024-25 with year wise phasing and also share state’s expectations from different Ministries of the Government of India in general and the Ministry of DoNER and NEC in particular.

3. The Ministry of DoNER has also suggested for preparation of an Executive Summary of the Vision Document / Action Plan for the next five years (2020-21 to 2024-25), summed in about 5 to 10 pages and submit the same to MoDPER to incorporate in Five Years’ Action Plan of the Ministry and seek resources from Ministry of Finance accordingly.

4. In order to prepare a Vision Document and Action Plan for next five years (2020-21 to 2024-25) and its Executive Summery in respect of the state to submit the same to the Ministry of DoNER, the undersigned is directed to request the concerned departments of the State government to kindly submit the following information (both in hard and soft copies) to this department by 29.06.2019.

i. A brief write up (preferably in one paragraph in respect of each project in Ms Word) indicating vision of the departments, strategies /intervention and initiatives to be taken by the departments to achieve the targets by end of Five Years’ Action Plan (2020-21 to 2024-25) project cost and benefits to be assured to targeted group, if any.

ii. Summary of the financial and physical targets for the Five Years’ Action Plan (2020-21 to 2024-25) may be reflected in the enclosed formats Annexure – I: Finance and Annexure – II: Physical (important monitorable parameter wise). Annexure – I and Annexure – II may be prepared in Ms Excel

Enclo: As stated

Yours faithfully,
25.06.2019
(A. Roy)
Special Secretary to the
Government of Tripura

To
The Chief Engineer/Additional Secretary / Director
Government of Tripura.

Copy for kind Information to:
The all Secretaries –in-charge.
Government of Tripura.

Copy also for kind information to:
The Chief Secretary, Tripura for kind information.
D.O.No. NESIDS/6/2019-O/o DIR1 (NLCPR)  
7th June, 2019


Dear Shri Manoj Kumar,

As you are aware, the Ministry of Development of North Eastern Region (MDoNER) has been proactively engaged in development of North East Region through gap funding of various infrastructure projects, monitoring of expenditure of different non-exempted ministries under 10% GBS, coordinating the implementation of various developmental schemes/projects by having meetings of Inter-Ministerial Committees in different sectors and advocating the issues relating to North East on various fora/platforms.

2. In this regard, you may also like to refer to my d.o. letter no. NESIDS/14/2018-O/o DIR3(NLCPR) dated 7th May 2019 in which I had requested you, inreralia, to send the proposals under NESIDS (beyond normative allocation for the period 2017-20) which can be processed for keeping in shelf of projects for consideration as and when Ministry of Finance provides additional allocation and agrees for continuation of the scheme beyond March 2020.

3. In this context, may I also suggest that you may prepare a Vision document and Action Plan for the next five years for the State, with year-wise phasing, and also share state’s expectations from different Ministries of the Government of India in general and the Ministry of DoNER and NEC in particular. An Executive Summary of the Vision Document / Action Plan for the next five years (2020-21 to 2024-25), summed up in about 5 to 10 pages, may be sent to us as soon as possible, preferably in about 3 to 4 weeks’ time, to enable us to incorporate the same in our five years’ Action Plan and seek resources from Ministry of Finance accordingly.

4. You may be aware that the Ministry of DoNER has institutionalised the concept of Chief Nodal Officers at Joint Secretary level and Nodal Officers at Director level for various states. They have been entrusted with the responsibility of overseeing the execution of different schemes/projects in the respective states and also take up the state’s issues with organizations/ministries of the Central Government in various sectors. In this regard,

Contd. 2/-
Ministry’s communication no. NESIDS/11/2019 dated 04.04.2019 (para 3 of Minutes of the meeting held on 19.03.2019 with list of Officers at Annexure-II) in which Chief Nodal Officers and Nodal Officers were introduced and modalities of this mechanism were elaborated. You are requested to take advantage of this institutionalised mechanism. You may instruct your Planning Secretary to be in touch with our CNO/ NO.

5. **As stated in para 5 of the minutes of the meeting held on 19.03.2019, you may send a list of most important proposals issues of the State pending with MDoNER, NEC and other Central Ministries / Departments though a monthly DO to Secretary MDoNER.** We will expedite action on pending proposals and try to resolve such issues in a time-bound manner.

With regards,

Yours sincerely,

(Inder Jit Singh)

Shri Manoj Kumar,
Chief Secretary,
Government of Tripura,
New Secretariat Complex,
PO:Secretariat, West Tripura
Agartala-799010.
DO No. 13012/1/2018-O/o. Dir (INFRA) Dated : 24.06.2019

Subject: Preparation of 5-Year Vision Document (2019-20 to 2023-24) for North Eastern Region (NER)

Dear Chief Secretary,

As you are aware, MDoNER and other Central Ministries / Departments are in the process of preparing a 5-Year Vision Document with Annual Sub-Plan, Timelines and milestones. This vision document will be very specific, measurable and outcome oriented.

2. In this regard, I draw your attention to my DO letter dated 07.06.2019 vide which you have been requested to prepare a vision document and Action Plan for the next five years for your State, with year-wise phasing, and also share state’s expectations from different Ministries of the Government of India in general and the Ministry of DoNER and NEC in particular. You were requested to send an Executive Summary of the Vision Document / Action Plan, summed up in 5 to 10 pages, to enable us to incorporate the same in our five years’ Action Plan and seek resources from Ministry of Finance accordingly. We are yet to receive the requisite executive summary/ details / suggestions from your state.

3. May I request you to send the requisite details to us immediately, within next 3 to 4 days time to enable us to incorporate the same in our 5-Year Vision Document (2019-20 to 2023-24)

With regards

Yours sincerely,

(Inder Jit Singh)

The Chief Secretaries of all NE States
<table>
<thead>
<tr>
<th>Year</th>
<th>Requirement of Fund from MoFED</th>
<th>Requirement of Fund from Central Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020-21</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2021-22</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2022-23</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2023-24</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Five Years Action Plan (2020-21 to 2024-25)  With year wise Targets - Financial (Scheme/Project wise)

Annexure-1
NAME OF DEPARTMENT:

FIVE YEARS' ACTION PLAN (2020-21 TO 2024-25) WITH YEAR WISE PHYSICAL TARGET(S)

(Important Monitorable Parameter wise physical target(s))

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Name of Scheme/project</th>
<th>Parameter</th>
<th>Unit(No./Km./Ha./Percentage(%), etc.)</th>
<th>Proposed Target for Five Years (2020-21 to 2024-25)</th>
<th>Target for 2020-21</th>
<th>Target for 2021-22</th>
<th>Target for 2022-23</th>
<th>Target for 2023-24</th>
<th>Target for 2024-25</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>ABC</td>
<td>a.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>b.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>c.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>XYZ</td>
<td>a.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>b.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>c.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>